

	2024/25	2025/26
Employment Costs	£6,522	£8,707 Including 2 months handover pay for retiring clerk
Clerk Travel Expenses	£60	£60
Postage/Stationery etc.	£150	£150
Work from Home Allowance	£120	£120
Grass Cutting Playing Fields	£3,920	£4,185
Insurance	£344	£365
Audit Fees/Bank/Legal Fees	£100	£420
Subscriptions (SALC/CPRE/Parish Online)	£450	£480
Hire of Halls	£300	£300
Church Clock	£260	£500
Excalibur	£170	£170
Training	£415	£500
Yeovil Rivers Community Trust Application	£0	£200
RBL Poppy Wreaths	£0	£50
Website Maintenance/Hosting	£200	£200
Grants		
Upkeep of Churchyards	£1,700	£1,700
SSCAT/Library/CAB/St Margaret's	£900	£1,100
Routine Grant - V Hall Play Areas	£600	£750
S137 Grants	£250	£300
Reserves		
Community Resilience Fund (CRF)	£4,500	£1,000
Street Furniture (SF)	£100	£1,000
ROW Improvements	£1,000	£1,000
Total	£22,061	£23,257
	£6,515	£10,938 plus 6 months (minimum 3) Net Revenue Expenditure in 24/25 & 8 months NRE in 25/26
	£28,576	£34,195
	£5,630	£8,284 less estimated carry over from previous FY
	£695	£400 less income (bank interest & VAT return)
	£874	less balance transferred from Neighbourhood Plan reserve
	£21,377	£25,511
Total Difference		-£4,134